

GLOUCESTER TOWNSHIP FIRE DISTRICT 5  
SYNOPSIS OF BUDGET  
2011

EXPENDITURES

PERSONNEL DIRECTOR	19,317.00
TREASURER	5,316.00
SECRETARY	4,716.00
OTHER COMMISSIONERS	7,032.00
CLERK SALARY	8,500.00
ACCOUNTANT	8,000.00
SOLICITOR	5,000.00
MECHANIC	20,000.00
SUPERVISOR	79,175.00
ASSISTANT SUPERVISOR	78,425.00
FIREFIGHTER	76,309.00
FIREFIGHTER	71,905.00
FIRE OFFICIAL SALARY/TAX	76,589.00
OP OVERTIME & SUBS	43,000.00
ADMINISTRATIVE FRINGE	12,218.00
OPERATIONS FRINGE	250,049.00
ELECTION	1,000.00
INSURANCE	40,000.00
MEMBERSHIPS & DUES	1,000.00
OFFICE EXPENSE	8,000.00
PROFESSIONAL FEES	13,000.00
TRAVEL EXPENSE	1,000.00
REIMBURSEMENTS	8,000.00
ADVERTISING	1,500.00
MAINTENANCE BLDGS & GRDS	29,000.00
RENTALS	140,000.00
TRAINING & EDUCATION	3,000.00
UNIFORMS	8,000.00
UTILITIES	32,000.00
MTCE & RPR VEHICLES	40,000.00
MTCE & RPR FIRE EQUIP	5,000.00
MTCE & RPR GEAR	2,000.00
PURCHASE FIRE EQUIPMENT	35,000.00
RADIOS	11,000.00
PURCHASE FF GEAR	9,000.00
COMPUTER	2,000.00
SFS EXPENDITURES	2,463.00
FIRE PREVENTION	8,000.00
FSA CLERK	13,280.00
FIRE OFFICIAL FSA	1,220.00
CAPITAL LEASE PRINCIPAL	65,574.00
CAPITAL LEASE INTEREST	3,099.00
FSA PREVENTION	1,200.00
FSA SUPPRESSION	1,200.00
BOND PRINCIPAL	70,000.00
BOND INTEREST	45,310.00
TOTAL EXPENDITURES	<u>1,366,397.00</u>

GLOUCESTER TOWNSHIP FIRE DISTRICT 5  
SYNOPSIS OF BUDGET  
2011

REVENUES

INTEREST INCOME	1,000.00
FIRE SAFETY ACT	
FIRE INSPECTION FEES	
USFA ANN INSP FEES	5,000.00
UFGA PENALTIES & FINES	500.00
UFGA PERMITS	1,500.00
UFGA NLH FEES	5,000.00
SMOKE DETECTOR FEES	2,500.00
SFG GRANT RECEIVED	2,463.00
FIRE DISTRICT TAX	<u>1,348,434.00</u>
TOTAL REVENUES	<u>1,366,397.00</u>