

BOARD OF FIRE COMMISSIONERS
GLOUCESTER TOWNSHIP
FIRE DISTRICT 5
SYNOPSIS OF BUDGET
FOR 2013

EXPENDITURES

PERSONNEL DIRECTOR	40,000.00
TREASURER	6,316.00
SECRETARY	5,216.00
OTHER COMMISSIONERS	8,032.00
CLERK SALARY	8,500.00
ACCOUNTANT	8,000.00
SOLICITOR	5,600.00
MECHANIC	30,000.00
SUPERVISOR	82,311.00
ASSISTANT SUPERVISOR	78,867.00
FIREFIGHTER	76,338.00
FIREFIGHTER	77,311.00
FIRE OFFICIAL SALARY/TAX	78,075.00
OP OVERTIME & SUBS	43,000.00
ADMINISTRATIVE FRINGE	21,700.00
OPERATIONS FRINGE	261,000.00
ELECTION	1,000.00
INSURANCE	40,000.00
MEMBERSHIPS & DUES	1,000.00
OFFICE EXPENSE	9,000.00
PROFESSIONAL FEES	13,000.00
TRAVEL EXPENSE	1,000.00
REIMBURSEMENTS	8,000.00
ADVERTISING	1,000.00
MAINTENANCE BLDGS & GRDS	31,000.00
RENTALS	140,000.00
TRAINING & EDUCATION	6,000.00
UNIFORMS	8,000.00
UTILITIES	35,000.00
MTCE & RPR VEHICLES	44,000.00
MTCE & RPR FIRE EQUIP	5,000.00
MTCE & RPR GEAR	4,000.00
PURCHASE FIRE EQUIPMENT	25,000.00
RADIOS	10,000.00
PURCHASE FF GEAR	10,000.00
COMPUTER	2,000.00
SFS EXPENDITURES	2,463.00
FIRE PREVENTION	8,000.00
FSA CLERK	15,000.00
FIRE OFFICIAL FSA	1,220.00
DEFERRED CHARGES	0.00
FUTURE CAPITAL OUTLAYS	55,000.00
FSA PREVENTION	1,200.00
FSA SUPPRESSION	1,200.00
BOND PRINCIPAL	70,000.00
BOND INTEREST	38,870.00
TOTAL EXPENDITURES	1,417,219.00

REVENUES

INTEREST INCOME	1,000.00
FUND BALANCE	0.00
FIRE INSPECTION FEES	
USFA ANN INSP FEES	5,000.00
UFSA PENALTIES & FINES	500.00
UFSA PERMITS	1,500.00
UFSA NLH FEES	5,000.00
SMOKE DETECTOR FEES	2,500.00
SFS GRANT RECEIVED	2,463.00
FIRE DISTRICT TAX	1,399,256.00
TOTAL REVENUES	1,417,219.00